

**FARM PRODUCTION EXPENDITURES: Major Input Items,
Average per Farm and Total, Appalachian Region, 2001-2002 ^{1/}**

Expenditure - Farm Share	Farms Reporting ^{11/}		Average per Farm ^{12/}		Total Expenditures	
	2001	2002	2001	2002	2001	2002
	Percent		Dollars		Million Dollars	
Total Farm Production Expenditures ^{2/3/}	100.0	100.0	45,386*	45,977	13,820*	14,000
Livestock, Poultry & Related Expenses ^{4/}	27.0*	28.5	4,893*	4,729	1,490*	1,440
Feed	63.1	68.8	8,998*	9,031	2,740*	2,750
Farm Services ^{5/}	94.7	96.8	5,353	5,517	1,630	1,680
Rent ^{6/}	24.1	25.3	2,463*	2,496	750*	760
Agricultural Chemicals ^{7/}	48.1	42.9	1,544	1,511	470	460
Fertilizer, Lime & Soil Conditioners ^{7/}	76.2	66.2	2,397	2,332	730	710
Interest	26.4	34.1	2,069	2,102	630	640
Taxes (Real Estate & Property)	99.7	98.4	1,215*	1,248	370*	380
Labor	43.5	39.1	4,138	4,302	1,260	1,310
Fuels	84.3	91.1	1,642	1,609	500	490
Farm Supplies & Repairs ^{8/}	82.9	89.2	2,562	2,627	780	800
Farm Improvements & Construction ^{9/}	50.9	49.4	2,102	2,135	640	650
Tractors & Self-Propelled Farm Mach.	14.3	11.8	1,970	2,069	600	630
Other Farm Machinery	20.1	18.3	985	1,018	300	310
Seeds & Plants ^{10/}	42.1	41.6	1,346	1,478	410	450
Trucks & Autos	14.1	13.8	1,576*	1,609	480*	490

^{1/} Includes KY, NC, TN, VA and WV. ^{2/} Total includes production costs not allocated to any of the 16 expense categories published. ^{3/} Includes landlord and contractor share of farm production expenses. ^{4/} Includes purchases and leasing of livestock and poultry. ^{5/} Includes all crop custom work, veterinary services, custom feeding, transportation costs, marketing charges, insurance, leasing of machinery and equipment, miscellaneous business expenses and utilities. ^{6/} Includes public and private grazing fees. ^{7/} Includes material and application costs. ^{8/} Includes bedding and litter, marketing containers, power farm shop equipment, miscellaneous non-capital equipment and supplies, repairs and maintenance of livestock and poultry equipment and capital equipment for livestock and poultry. ^{9/} Includes all expenditures related to new construction or repairs of buildings and fences and any improvements to physical structures of land. ^{10/} Excludes bedding plants, nursery stock, and seed purchased for resale. Includes seed treatment. ^{11/} Number of farms reporting item divided by total number of farms. ^{12/} Total expenditures divided by total number of farms. *Revised.

WEST VIRGINIA FARM BUSINESS BALANCE SHEET, December 31, 1999-2002

Item	1999*	2000*	2001*	2002
	Million Dollars			
Farm Assets	4,133.2	4,566.7	4,850.8	5,120.6
Real Estate	3,325.7	3,701.7	3,961.9	4,251.1
Livestock & Poultry ^{1/}	251.1	261.1	270.2	256.5
Machinery & Motor Vehicles ^{2/}	357.5	361.9	375.6	379.4
Crops ^{3/}	40.9	98.8	91.6	75.9
Purchased Inputs	7.4	9.0	7.7	10.3
Financial	150.6	134.2	143.8	147.4
Farm Debt: ^{4/}	394.0	408.0	427.3	444.4
Real Estate	254.8	258.3	269.4	285.5
Farm Credit System	50.3	52.3	57.9	66.7
Farm Service Agency	24.6	23.6	23.3	22.1
Commercial Banks	97.8	105.5	110.2	117.2
Life Insurance Companies	57.3	52.1	52.8	53.8
Individuals and Others	24.9	24.7	25.1	25.7
Non-Real Estate	139.2	149.7	157.9	158.9
Farm Credit System	39.0	43.1	49.7	51.0
Farm Service Agency	28.7	29.6	29.9	28.7
Commercial Banks	27.6	29.9	30.0	29.6
Individuals and Others	43.9	47.1	48.2	49.6
Equity	3,739.1	4,158.7	4,423.5	4,676.2
Ratio:				
Debt/equity	10.5	9.8	9.7	9.5
Debt/assets	9.5	8.9	8.8	8.7

^{1/} Excludes horses, mules and broilers. ^{2/} Includes only farm share value for trucks and autos. ^{3/} All non-CCC crops held on farms plus the value above loan rate for crops held under CCC. ^{4/} Excludes debt for non-farm purposes. *Revised.

Source: Economic Research Service, USDA.